EPISCOPAL
DIOCESE *of*
INDIANAPOLIS

2027 Summary Budget Proposal

INCOME	2025 Actual	2026 Budget	2027 Proposed	
Congregational Support	2,121,331	2,257,114	2,344,684	1
Investments - Unrestricted	1,660,497	1,658,633	1,787,445	2
Investments - Restricted	59,154	47,000	57,000	3
Fundraising	14,039	32,000	29,000	4
TOTAL INCOME	3,855,021	3,994,747	4,218,129	5

EXPENSES	2025 Actual	2026 Budget	2027 Proposed	
Canonically Required	429,293	418,430	421,349	6
Serve as Beacons of Jesus Christ	35,941	24,000	34,838	7
Offer a Generous Invitation & Welcome	502,703	385,500	420,875	8
Stand with the Vulnerable & Marginalized	36,500	51,500	45,244	9
Connect within and outside the Church	151,141	100,500	115,550	10
Develop Clergy and Lay People to Lead	673,421	671,382	560,533	11
Bishop & Bishop's Staff	1,341,289	1,350,418	1,454,527	12
Insurance, Finance, and Legal	850,955	810,347	945,202	13
Congregational Financial Support	226,537	182,671	220,012	14
TOTAL EXPENSES	4,247,780	3,994,747	4,218,129	15
NET (INCOME LESS EXPENSE)	(392,759)	(0)	(0)	16

2027 Budget Proposal Summary
Approved by Executive Council 9/12/2026
For consideration by Diocesan Convention 11/7/2026