APPORTIONMENT CALCULATION FOR 2027 13.5%

Canon 7.4(a) specifies that "The Executive Council shall determine annually a percentage factor to be paid from Net Operating Income of all congregations for support of Diocesan Mission and Ministry. The apportionment shall be a percentage of the average of the previous three reported years' Normal Operating Income."

	2023 NOI	2024 NOI (est)	2025 NOI	Average 3 Year NOI	2026 Apportionment	2027 Apportionment	Net Increase (Decrease) 2026-2027
Anderson (Trinity)	137,188	136,285	143,318	138,930	18,656	18,756	100
Bean Blossom (St. David's)	129,005	155,195	151,876	145,359	18,035	19,623	1,589
Bedford (St. John's)	66,912	81,517	55,885	68,105	8,825	9,194	370
Bloomington (Trinity)	663,634	679,787	932,991	758,804	92,793	102,439	9,645
Bloomington (ECMIU)	16,696	14,044	13,475	14,738	2,227	1,990	(237)
Brownsburg (Good Samaritan)	203,914	234,556	290,542	243,004	27,550	32,806	5,256
Cannelton (St. Luke's)	5,549	4,368	5,927	5,281	644	713	69
Carmel (St. Christopher's)	836,570	887,693	981,298	901,854	112,523	121,750	9,227
Columbus (St. Paul's)	172,834	198,738	202,275	191,282	23,853	25,823	1,970
Crawfordsville (St. John's)	210,605	198,019	227,105	211,910	26,082	28,608	2,526
Danville (St. Augustine's)	127,844	127,756	119,250	124,950	16,516	16,868	352
Evansville (St. Paul's)	351,772	250,950	360,207	320,976	46,185	43,332	(2,853)
Fishers (Holy Family)	205,746	214,402	242,156	220,768	27,283	29,804	2,520
Franklin (St. Thomas)	153,670	162,164	180,742	165,525	22,298	22,346	48
Greencastle (St. Andrew's)	165,816	181,088	190,888	179,264	22,634	24,201	1,567
Indianapolis (All Saints)	301,503	285,730	331,256	306,163	38,804	41,332	2,528
Indianapolis (Christ Church Cathedral)	4,124,605	3,997,314	4,401,585	4,174,501	532,507	563,558	31,051
Indianapolis (Nativity)	230,019	230,253	294,602	251,625	32,903	33,969	1,066
Indianapolis (St. Matthew's)	287,868	236,489	220,882	248,413	35,165	33,536	(1,629)
Indianapolis (St. Paul's)	2,679,271	3,094,095	3,221,224	2,998,197	376,726	404,757	28,030
Indianapolis (St. Philip's)	90,468	96,822	123,921	103,737	12,313	14,004	1,692
Indianapolis (St. Timothy's)	196,055	186,872	172,163	185,030	25,559	24,979	(580)
Indianapolis (The Table)*	172,343	242,015	290,195	234,851	15,777	23,485	7,708
Indianapolis (Trinity)	1,791,571	1,842,081	1,822,638	1,818,763	245,275	245,533	258
Jeffersonville (St. Paul's)	48,996	51,486	46,671	49,051	7,786	6,622	(1,164)
Lafayette (St. John's)	528,377	586,184	557,024	557,195	74,977	75,221	245
Lawrenceburg (Trinity)	108,276	96,327	122,645	109,083	12,377	14,726	2,350
Lebanon (St. Peter's)	64,349	43,485	38,020	48,618	6,866	6,563	(303)
Madison (Christ Church)	189,948	187,896	148,843	175,562	25,118	23,701	(1,417)
Martinsville (St. Mary's)	14,539	15,121	15,824	15,161	1,977	2,047	70
Mt. Vernon (St. John's)	245,262	257,466	275,016	259,248	33,016	34,998	1,982
Muncie (Grace)	226,935	197,375	189,038	204,449	27,202	27,601	399
New Albany (St. Paul's)	271,944	285,462	270,693	276,033	36,647	37,264	618
New Castle (St. James)	49,176	59,486	51,870	53,511	6,432	7,224	792
New Harmony (St. Stephen's)	61,435	50,199	59,263	56,966	9,736	7,690	(2,046)
Noblesville (St. Michael's)	174,883	172,978	135,521	161,127	23,526	21,752	(1,774)
Plainfield (St. Mark's)	163,165	208,091	190,632	187,296	23,410	25,285	1,875
Richmond (St. Paul's)	165,977	137,145	204,663	169,262	21,015	22,850	1,836
Shelbyville (St. Luke's)	38,420	31,839	40,944	37,068	5,409	5,004	(405)
Speedway (St. John's)	8,523	9,756	**9,756**	9,345	1,323	1,262	(61)
Terre Haute (St. Stephen's)	257,351	255,059	288,010	266,807	33,605	36,019	2,414
Vincennes (St. James)	106,486	93,266	110,229	103,327	13,714	13,949	235
Washington (St. John's)	49,156	27,659	18,294	31,703	4,734	4,280	(454)
West Lafayette (Good Shepherd)	110,323	154,516	109,857	124,899	17,081	16,861	(220)
West Terre Haute (St. George's)	22,724	15,662	21,934	20,107	2,501	2,714	213
Zionsville (St. Francis)	455,620	429,679	402,122	429,140	59,121	57,934	(1,187)
Totals	16,839,359	17,258,358	18,449,106	17,280,757	2,237,801	2,334,974	97,173

* The Table is on a graduated schedule toward paying the full apportionment. In 2027, the assessment rate will be 10%.

DRAFT 9-12-2026
SUBJECT TO REVISION