

Canon 7.4(a) specifies that "The Executive Council shall determine annually a percentage factor to be paid from Net Operating Income of all congregations for support of Diocesan Mission and Ministry. The apportionment shall be a percentage of the average of the previous three reported years' Normal Operating Income." The adopted budget sets the 2024 percentage to 13.5%. PPP loan proceeds are exempt from apportionment.

	2021 NOI (less PPP)	2022 NOI	2023 NOI	Average 3 Year NOI	2024 Apportionment	2025 Apportionment	Net Increase (Decrease) 2024- 2025
Anderson (Trinity)	121,665	141,101	137,188	133,318	18,174	17,998	(176)
Bean Blossom (St. David's)	111,868	116,569	129,005	119,147	15,525	16,085	560
Bedford (St. John's)	38,327	47,672	66,912	50,970	6,015	6,881	866
Bloomington (Trinity)	661,816	718,652	663,634	681,367	94,460	91,985	(2,476)
Bloomington (ECMIU)	11,161	18,745	16,696	15,534	2,189	2,097	(92)
Brownsburg (Good Samaritan)	169,789	173,744	203,914	182,482	23,278	24,635	1,358
Cannelton (St. Luke's)	3,012	4,385	5,549	4,315	530	583	52
Carmel (St. Christopher's)	639,152	776,256	836,570	750,659	98,625	101,339	2,714
Columbus (St. Paul's)	157,224	158,493	172,834	162,850	21,339	21,985	645
Crawfordsville (St. John's)	191,485	170,972	210,605	191,021	24,004	25,788	1,783
Danville (St. Augustine's)	108,812	111,432	127,844	116,029	14,925	15,664	738
Evansville (St. Paul's)	406,282	423,608	351,772	393,887	56,407	53,175	(3,233)
Fishers (Holy Family)	159,395	186,146	205,746	183,762	23,926	24,808	882
Franklin (St. Thomas)	125,368	179,686	153,670	152,908	21,813	20,643	(1,171)
Greencastle (St. Andrew's)	155,985	156,069	165,816	159,290	21,066	21,504	439
Indianapolis (All Saints)	334,548	275,084	301,503	303,712	39,812	41,001	1,189
Indianapolis (Christ Church Cathedral)	3,320,857	3,711,564	4,124,605	3,719,009	483,479	502,066	18,587
Indianapolis (Nativity)	202,586	270,913	230,019	234,506	33,498	31,658	(1,840)
Indianapolis (St. Matthew's)	263,810	257,084	287,868	269,587	35,009	36,394	1,385
Indianapolis (St. Paul's)	2,365,491	2,598,331	2,679,271	2,547,698	340,297	343,939	3,642
Indianapolis (St. Philip's)	76,167	86,325	90,468	84,320	11,197	11,383	186
Indianapolis (St. Timothy's)	162,244	185,056	196,055	181,118	23,956	24,451	495
Indianapolis (The Table)*	152,564	177,296	172,343	167,401	4,725	8,370	3,645
Indianapolis (Trinity)	1,710,954	1,816,912	1,791,571	1,773,146	240,515	239,375	(1,140)
Jeffersonville (St. Paul's)	51,038	72,532	48,996	57,522	8,825	7,765	(1,059)
Lafayette (St. John's)	487,163	551,586	528,377	522,375	71,565	70,521	(1,044)
Lawrenceburg (Trinity)	86,041	70,434	108,276	88,250	10,211	11,914	1,703
Lebanon (St. Peter's)	59,922	44,745	64,349	56,339	6,724	7,606	882
Madison (Christ Church)	143,704	180,339	189,948	171,330	22,697	23,130	432
Martinsville (St. Mary's)	6,524	14,271	14,539	11,778	1,578	1,590	12
Mt. Vernon (St. John's)	233,648	230,964	245,262	236,625	31,301	31,944	643
Muncie (Grace)	178,290	180,169	226,935	195,131	24,238	26,343	2,104
New Albany (St. Paul's)	213,324	256,964	271,944	247,411	32,726	33,400	674
New Castle (St. James)	34,759	34,268	49,176	39,401	4,648	5,319	671
New Harmony (St. Stephen')	95,372	104,728	61,435	87,178	13,717	11,769	(1,948)
Noblesville (St. Michael's)	227,280	174,944	174,883	192,369	25,973	25,970	(3)
Plainfield (St. Mark's)	127,385	148,956	163,165	146,502	19,138	19,778	639
Richmond (St. Paul's)	176,758	163,868	165,977	168,868	22,702	22,797	95
Rockport (Peace)	48,327	65,531	69,345	61,068	8,072	8,244	172
Shelbyville (St. Luke's)	37,476	49,938	38,420	41,945	6,181	5,663	(518)
Speedway (St. John's)	12,412	11,116	8,523	10,684	1,559	1,442	(117)
Terre Haute (St. Stephen's)	196,799	234,358	257,351	229,503	29,948	30,983	1,035
Vincennes (St. James)	104,939	104,998	106,486	105,474	14,172	14,239	67
Washington (St. John's)	27,358	28,382	49,156	34,965	3,786	4,720	935
West Lafayette (Good Shepherd)	104,434	114,745	110,323	109,834	15,027	14,828	(199)
West Terre Haute (St. George's)	18,946	17,199	22,724	19,623	2,400	2,649	249
Zionsville (St. Francis)	336,065	428,492	455,620	406,726	53,687	54,908	1,221
Totals	14,808,605	16,176,258	16,839,359	15,774,006	2,085,643	2,121,327	35,685

* Pending action by Executive Council 12/2024.