

Canon 7.4(a) specifies that "The Executive Council shall determine annually a percentage factor to be paid from Net Operating Income of all congregations for support of Diocesan Mission and Ministry. The apportionment shall be a percentage of the average of the previous three reported years' Normal Operating Income." The adopted budget sets the 2024 percentage to 13.5%. PPP loan proceeds are exempt from apportionment.

	2020 NOI (less PPP)*	2021 NOI (less PPP)*	2022 NOI	Total 3 Year NOI	Average 3 Year NOI	2023 Apportionment	2024 Apportionment	Net Increase (Decrease) 2023-2024
Anderson (Trinity)	120,132	121,665	141,101	382,898	127,633	16,706	17,230	525
Bean Blossom (St. David's)	112,936	111,868	116,569	341,373	113,791	15,332	15,362	30
Bedford (St. John's)	50,425	38,327	47,672	136,424	45,475	5,986	6,139	153
Bloomington (Trinity)	660,725	661,816	718,652	2,041,193	680,398	91,696	91,854	158
Bloomington (ECMIU)	18,098	11,161	18,745	48,004	16,001	2,752	2,160	(592)
Brownsburg (Good Samaritan)	201,129	169,789	173,744	544,662	181,554	23,788	24,510	722
Cannelton (St. Luke's)	3,911	3,012	4,385	11,308	3,769	428	509	81
Carmel (St. Christopher's)	636,016	639,152	776,256	2,051,424	683,808	90,564	92,314	1,751
Columbus (St. Paul's)	163,997	157,224	158,493	479,714	159,905	23,279	21,587	(1,692)
Crawfordsville (St. John's)	182,582	191,485	170,972	545,039	181,680	24,713	24,527	(186)
Danville (St. Augustine's)	109,307	108,812	111,432	329,551	109,850	14,649	14,830	181
Evansville (St. Paul's)	378,305	406,282	423,608	1,208,195	402,732	55,785	54,369	(1,416)
Fishers (Holy Family)	191,805	159,395	186,146	537,346	179,115	26,931	24,181	(2,750)
Franklin (St. Thomas)	117,489	125,368	179,686	422,543	140,848	16,152	19,014	2,863
Greencastle (St. Andrew's)	169,787	155,985	156,069	481,841	160,614	22,610	21,683	(927)
Indianapolis (All Saints)	291,008	334,548	275,084	900,640	300,213	39,939	40,529	590
Indianapolis (Christ Church Cathedra)	3,349,215	3,320,857	3,711,564	10,381,636	3,460,545	448,541	467,174	18,632
Indianapolis (Nativity)	162,504	202,586	270,913	636,003	212,001	24,990	28,620	3,630
Indianapolis (St. Alban's)	145,492	150,079	130,636	426,207	142,069	19,995	0	(19,995)
Indianapolis (St. Matthew's)	235,327	263,810	257,084	756,221	252,074	32,731	34,030	1,299
Indianapolis (St. Paul's)	2,021,870	2,365,491	2,598,331	6,985,692	2,328,564	308,191	314,356	6,165
Indianapolis (St. Phillip's)	74,069	74,069	86,325	234,463	78,154	10,518	10,551	32
Indianapolis (St. Timothy's)	154,967	162,244	185,056	502,267	167,422	20,888	22,602	1,714
Indianapolis (Trinity)	1,435,686	1,710,954	1,816,912	4,963,552	1,654,517	217,992	223,360	5,368
Jeffersonville (St. Paul's)	65,459	51,038	72,532	189,029	63,010	7,755	8,506	751
Lafayette (St. John's)	424,856	487,163	551,586	1,463,605	487,868	61,601	65,862	4,261
Lawrenceburg (Trinity)	86,211	86,041	70,434	242,686	80,895	12,183	10,921	(1,262)
Lebanon (St. Peter's)	47,613	59,922	44,745	152,280	50,760	7,136	6,853	(283)
Madison (Christ Church)	199,265	143,704	180,339	523,308	174,436	23,191	23,549	358
Martinsville (St. Mary's)	4,966	4,966	14,271	24,203	8,068	869	1,089	220
Mt. Vernon (St. John's)	237,511	233,648	230,964	702,123	234,041	33,271	31,596	(1,675)
Muncie (Grace)	174,534	178,290	180,169	532,993	177,664	23,604	23,985	381
New Albany (St. Paul's)	205,884	213,324	256,964	676,172	225,391	28,738	30,428	1,689
New Castle (St. James)	46,986	34,759	34,268	116,013	38,671	5,441	5,221	(220)
New Harmony (St. Stephen')	80,007	95,372	104,728	280,107	93,369	11,804	12,605	801
Noblesville (St. Michael's)	130,576	227,280	174,944	532,800	177,600	22,523	23,976	1,453
Plainfield (St. Mark's)	125,669	127,385	148,956	402,010	134,003	17,121	18,090	969
Richmond (St. Paul's)	77,187	176,758	163,868	417,813	139,271	14,822	18,802	3,979
Rockport (Peace)	38,853	48,327	65,531	152,711	50,904	5,622	6,872	1,250
Shelbyville (St. Luke's)	31,287	37,476	49,938	118,701	39,567	4,847	5,342	494
Speedway (St. John's)	13,672	12,412	11,116	37,200	12,400	1,831	1,674	(157)
Terre Haute (St. Stephen's)	229,915	196,799	234,358	661,072	220,357	29,560	29,748	188
Vincennes (St. James)	97,864	104,939	104,998	307,801	102,600	12,441	13,851	1,410
Washington (St. John's)	24,057	27,358	28,382	79,797	26,599	3,907	3,591	(316)
West Lafayette (Good Shepherd)	95,410	104,434	114,745	314,589	104,863	13,515	14,157	641
West Terre Haute (St. George's)	20,165	18,946	17,199	56,310	18,770	2,438	2,534	96
Zionsville (St. Francis)	341,543	336,065	428,492	1,106,100	368,700	46,582	49,775	3,192
Totals	13,786,272	14,652,385	15,998,962	44,437,619	14,812,540	1,945,958	1,980,513	34,556