

Canon 7.4(a) specifies that "The Executive Council shall determine annually a percentage factor to be paid from Net Operating Income of all congregations for support of Diocesan Mission and Ministry. The apportionment shall be a percentage of the average of the previous three reported years' Normal Operating Income." The adopted budget sets the 2023 percentage to 13.5%. PPP loan proceeds are exempt from apportionment.

	2019 NOI	2020 NOI (less PPP)*	2022 NOI (less PPP)	Total 3 Year NOI	Average 3 Year NOI	2022 Apportionment	2023 Apportionment	Net Increase (Decrease) 2022- 2023
Anderson (Trinity)	129,443	120,132	121,665	371,240	123,747	16,756	16,706	(50)
Bean Blossom (St. David's)	115,912	112,936	111,868	340,716	113,572	15,318	15,332	14
Bedford (St. John's)	44,270	50,425	38,327	133,022	44,341	6,636	5,986	(650)
Bloomington (Trinity)	715,143	660,725	661,816	2,037,684	679,228	94,761	91,696	(3,066)
Bloomington (ECMIU)	31,891	18,098	11,161	61,150	20,383	3,403	2,752	(651)
Brownsburg (Good Samaritan)	157,699	201,129	169,789	528,617	176,206	16,147	23,788	7,641
Cannelton (St. Luke's)	2,582	3,911	3,012	9,505	3,168	458	428	(30)
Carmel (St. Christopher's)	737,355	636,016	639,152	2,012,523	670,841	91,917	90,564	(1,353)
Columbus (St. Paul's)	196,092	163,997	157,224	511,313	172,438	24,378	23,279	(1,099)
Crawfordsville (St. John's)	175,113	182,582	191,485	549,180	183,060	23,786	24,713	927
Danville (St. Augustine's)	107,415	109,307	108,812	325,534	108,511	14,766	14,649	(117)
Evansville (St. Paul's)	455,079	378,305	406,282	1,239,666	413,222	54,969	55,785	816
Fishers (Holy Family)	247,261	191,805	159,395	598,461	199,487	32,107	26,931	(5,176)
Franklin (St. Thomas)	116,076	117,489	125,368	358,933	119,644	15,126	16,152	1,026
Greencastle (St. Andrew's)	176,666	169,787	155,985	502,438	167,479	23,109	22,610	(500)
Indianapolis (All Saints)	261,982	291,008	334,548	887,538	295,846	36,035	39,939	3,904
Indianapolis (Christ Church Cathedral)	3,297,515	3,349,215	3,320,857	9,967,587	3,322,529	453,861	448,541	(5,320)
Indianapolis (Nativity)	190,247	162,504	202,586	555,337	185,112	23,060	24,990	1,930
Indianapolis (St. Alban's)	148,752	145,492	150,079	444,323	148,108	20,692	19,995	(697)
Indianapolis (St. Matthew's)	228,222	235,327	263,810	727,359	242,453	29,458	32,731	3,273
Indianapolis (St. Paul's)	2,461,327	2,021,870	2,365,491	6,848,688	2,282,896	304,916	308,191	3,275
Indianapolis (St. Philip's)	85,603	74,069	74,069	233,741	77,914	10,613	10,518	(94)
Indianapolis (St. Timothy's)	146,974	154,967	162,244	464,185	154,728	19,915	20,888	973
Indianapolis (Trinity)	1,697,623	1,435,686	1,710,954	4,844,263	1,614,754	213,228	217,992	4,764
Jeffersonville (St. Paul's)	55,840	65,459	51,038	172,337	57,446	8,524	7,755	(769)
Lafayette (St. John's)	456,891	424,856	487,163	1,368,910	456,303	60,266	61,601	1,334
Lawrenceburg (Trinity)	98,315	86,211	86,211	270,737	90,246	12,090	12,183	93
Lebanon (St. Peter's)	51,032	47,613	59,922	158,567	52,856	7,972	7,136	(837)
Madison (Christ Church)	172,376	199,265	143,704	515,345	171,782	25,276	23,191	(2,086)
Martinsville (St. Mary's)	9,386	4,966	4,966	19,318	6,439	939	869	(70)
Mt. Vernon (St. John's)	268,189	237,511	233,648	739,348	246,449	33,399	33,271	(128)
Muncie (Grace)	171,710	174,534	178,290	524,534	174,845	22,229	23,604	1,375
New Albany (St. Paul's)	219,423	205,884	213,324	638,631	212,877	29,450	28,738	(712)
New Castle (St. James)	39,154	46,986	34,759	120,899	40,300	5,475	5,441	(35)
New Harmony (St. Stephen')	86,936	80,007	95,372	262,315	87,438	12,535	11,804	(730)
Noblesville (St. Michael's)	142,661	130,576	227,280	500,517	166,839	19,849	22,523	2,674
Plainfield (St. Mark's)	127,411	125,669	127,385	380,465	126,822	16,346	17,121	775
Richmond (St. Paul's)	75,443	77,187	176,758	329,388	109,796	10,160	14,822	4,662
Rockport (Peace)	37,758	38,853	48,327	124,938	41,646	5,536	5,622	86
Shelbyville (St. Luke's)	38,951	31,287	37,476	107,714	35,905	4,980	4,847	(132)
Speedway (St. John's)	14,595	13,672	12,412	40,679	13,560	1,908	1,831	(77)
Terre Haute (St. Stephen's)	230,171	229,915	196,799	656,885	218,962	31,347	29,560	(1,787)
Vincennes (St. James)	73,667	97,864	104,939	276,470	92,157	11,798	12,441	643
Washington (St. John's)	35,409	24,057	27,358	86,824	28,941	3,734	3,907	173
West Lafayette (Good Shepherd)	100,498	95,410	104,434	300,342	100,114	12,583	13,515	933
West Terre Haute (St. George's)	15,061	20,165	18,946	54,172	18,057	2,393	2,438	45
Zionsville (St. Francis)	357,550	341,543	336,065	1,035,158	345,053	51,651	46,582	(5,068)
Totals	14,804,669	13,786,272		43,243,496	14,414,499	1,935,857	1,945,958	10,101