DRAFT APPORTIONMENT CALCULATION FOR 2022 Apportionment Percentage 13.5%

Canon 7.4(a) specifies that "The Executive Council shall determine annually a percentage factor to be paid from Net Operating Income of all congregations for support of Diocesan Mission and Ministry. The apportionment shall be a percentage of the average of the previous three reported years' Normal Operating Income." In recent years this percentage has been 14%; the proposed budget reduces the percentage to 13.5%.

The proposed budget assumes that PPP proceeds will be exempted from apportionment. However, because the canon requires apportionment to be based on Normal Operating Income, and the parochial report instructions specify that PPP proceeds be included in Normal Operating Income, this is not currently permitted. There is an amendment to Canon 7 before convention allowing Executive Council to authorize deductions from Normal Operating Income for the purposes of calculating apportionment. Apportionments shown in this document assume the amendment will pass. If the amendment fails, 2022 apportionments for many congregations will need to be recalculated.

With the caveat mentioned above, he 2022 apportionments shown below become effective upon the diocesan convention's adoption of the 2022 budget.

	2018 NOI	2019 NOI	2020 NOI (less PPP)*	Total 3 Year NOI	Average 3 Year NOI	2021 Apportionment	2022 Apportionment	Net Increase (Decrease) 2020-2021
Anderson (Trinity)	122,783	129,443	120,132	372,358	124,119	17,202	16,756	(445)
Bean Blossom (St. David's)	111,550	115,912	**115,912**	343,374	114,458	15,651	15,452	(199)
Bedford (St. John's)	52,776	44,270	50,425	147,471	49,157	6,969	6,636	(332)
Bloomington (Trinity)	729,940	715,143	660,725	2,105,808	701,936	103,008	94,761	(8,246)
Bloomington (ECMIU)	25,623	31,891	18,098	75,612	25,204	3,812	3,403	(410)
Brownsburg (Good Samaritan)	109,282	157,699	201,129	358,828	119,609	22,078	16,147	(5,931)
Cannelton (St. Luke's)	3,684	2,582	3,911	10,177	3,392	502	458	(44)
Carmel (St. Christopher's)	669,222	737,355	636,016	2,042,593	680,864	95,680	91,917	(3,764)
Columbus (St. Paul's)	181,650	196,092	163,997	541,739	180,580	25,882	24,378	(1,504)
Crawfordsville (St. John's)	170,887	175,113	182,582	528,582	176,194	24,169	23,786	(383)
Danville (St. Augustine's)	111,410	107,415	109,307	328,132	109,377	15,387	14,766	(622)
Elwood (St. Stephen's)*	4,525	1,280	0	5,805	2,362	554	0	(554)
Evansville (St. Paul's)	388,146	455,079	378,305	1,221,530	407,177	56,830	54,969	(1,862)
Fishers (Holy Family)	274,415	247,261	191,805	713,481	237,827	33,775	32,107	(1,669)
Franklin (St. Thomas)	102,573	116,076	117,489	336,138	112,046	14,769	15,126	357
Greencastle (St. Andrew's)	167,090	176,666	169,787	513,543	171,181	23,612	23,109	(503)
Indianapolis (All Saints)	247,781	261,982	291,008	800,771	266,924	34,836	36,035	1,199
Indianapolis (Christ Church Cathedral)	3,439,076	3,297,515	3,349,215	10,085,806	3,361,935	481,904	453,861	(28,042)
Indianapolis (Nativity)	159,697	190,247	162,504	512,448	170,816	23,971	23,060	(911)
Indianapolis (St. Alban's)	165,577	148,752	145,492	459,821	153,274	21,941	20,692	(1,249)
Indianapolis (St. Matthew's)	191,085	228,222	235,327	654,634	218,211	26,731	29,458	2,727
Indianapolis (St. Paul's)	2,292,710	2,461,327	2,021,870	6,775,907	2,258,636	316,301	304,916	(11,385)
Indianapolis (St. Philip's)	76,167	85,603	74,069	235,839	78,613	11,158	10,613	(545)
Indianapolis (St. Timothy's)	140,622	146,974	164,346	451,942	150,647	19,520	20,337	818
Indianapolis (Trinity)	1,605,090	1,697,623	1,435,686	4,738,399	1,579,466	229,205	213,228	(15,977)
Jeffersonville (St. Paul's)	68,131	55,840	65,459	189,430	63,143	9,004	8,524	(480)
Lafayette (St. John's)	457,507	456,891	424,856	1,339,254	446,418	65,538	60,266	(5,272)
Lawrenceburg (Trinity)	84,136	98,315	86,211	268,662	89,554	13,047	12,090	(957)
Lebanon (St. Peter's)	78,521	51,032	**51,032**	180,585	60,195	8,113	8,126	14
Madison (Christ Church)	190,059	172,376	199,265	561,700	187,233	25,310	25,276	(34)
Martinsville (St. Mary's)	6,524	9,386	4,966	20,876	6,959	1,062	939	(122)
Mt. Vernon (St. John's)	236,500	268,189	237,511	742,200	247,400	34,763	33,399	(1,364)
Muncie (Grace)	147,734	171,710	174,534	493,978	164,659	22,675	22,229	(446)
New Albany (St. Paul's)	229,140	219,423	205,884	654,447	218,149	31,382	29,450	(1,932)
New Castle (St. James)	35,538	39,154	46,986	121,678	40,559	5,296	5,475	180
New Harmony (St. Stephen')	111,603	86,936	80,007	278,546	92,849	13,794	12,535	(1,259)
Noblesville (St. Michael's)	167,853	142,661	130,576	441,090	147,030	22,745	19,849	(2,896)
Plainfield (St. Mark's)	110,161	127,411	125,669	363,241	121,080	17,650	16,346	(1,304)
Richmond (St. Paul's)	73,156	75,443	77,187	225,786	75,262	10,430	10,160	(270)
Rockport (Peace)	46,415	37,758	38,853	123,026	41,009	5,869	5,536	(332)
Shelbyville (St. Luke's)	40,421	38,951	31,287	110,659	36,886	5,550	4,980	(570)
Speedway (St. John's)**	46,646	14,595	13,672	74,913	14,134	2,043	1,908	(135)
Terre Haute (St. Stephen's)	236,517	230,171	229,915	696,603	232,201	32,786	31,347	(1,439)
Vincennes (St. James)	90,642	73,667	**73,667**	237,976	79,325	12,629	10,709	(1,920)
Washington (St. John's)	23,514	35,409	24,057	82,980	27,660	3,936	3,734	(202)
West Lafayette (Good Shepherd)	83,708	100,498	95,410	279,616	93,205	12,208	12,583	375
West Terre Haute (St. George's)	17,942	15,061	20,165	53,168	17,723	2,438	2,393	(45)
Zionsville (St. Francis)	448,699	357,550	341,543	1,147,792	382,597	56,815	51,651	(5,164)
Totals	14,574,428	14,805,949	13,777,849	43,048,944	14,349,648	2,040,531	1,935,478	-105,053

* Elwood had no income in 2020, and is anticipated to close in 2021.

** Speedway calculation based on 2019 and 2020 income only, due to radically changed structure of the congregation.