

DRAFT APPORTIONMENT CALCULATION FOR 2021

Canon 7.4(a) specifies that "The Executive Council shall determine annually a percentage factor to be paid from Net Operating Income of all congregations for support of Diocesan Mission and Ministry. The apportionment shall be a percentage of the average of the previous three reported years' Normal Operating Income." In recent years this percentage has been 14%. The 2021 apportionments shown below become effective upon the diocesan convention's adoption of the 2021 budget.

	2017 NOI	2018 NOI	2019 NOI	Total 3 Year NOI	Average 3 Year NOI	2020 Apportionment	2021 Apportionment	Net Increase (Decrease) 2020-2021
Anderson (Trinity)	116,377	122,783	129,443	368,603	122,868	17,636	17,202	(434)
Bean Blossom (St. David's)	107,924	111,550	115,912	335,386	111,795	15,376	15,651	275
Bedford (St. John's)	52,282	52,776	44,270	149,328	49,776	6,887	6,969	81
Bloomington (Trinity)	762,226	729,940	715,143	2,207,309	735,770	102,644	103,008	364
Bloomington (ECMIU)	24,175	25,623	31,891	81,689	27,230	3,311	3,812	501
Brownsburg (Good Samaritan)	89,781	109,282	157,699	266,981	88,994	15,299	22,078	6,778
Cannelton (St. Luke's)	4,496	3,684	2,582	10,762	3,587	564	502	(61)
Carmel (St. Christopher's)	643,713	669,222	737,355	2,050,290	683,430	90,676	95,680	5,004
Columbus (St. Paul's)	176,879	181,650	196,092	554,621	184,874	24,889	25,882	994
Crawfordsville (St. John's)	171,915	170,887	175,113	517,915	172,638	23,531	24,169	638
Danville (St. Augustine's)	110,905	111,410	107,415	329,730	109,910	14,997	15,387	391
Elwood (St. Stephen's)	6,073	4,525	1,280	11,878	3,959	749	554	(195)
Evansville (St. Paul's)	374,571	388,146	455,079	1,217,796	405,932	52,365	56,830	4,465
Fishers (Holy Family)	202,082	274,415	247,261	723,758	241,253	32,296	33,775	1,479
Franklin (St. Thomas)	97,837	102,573	116,076	316,486	105,495	13,487	14,769	1,282
Greencastle (St. Andrew's)	162,222	167,090	176,666	505,978	168,659	26,043	23,612	(2,430)
Indianapolis (All Saints)	236,713	247,781	261,982	746,476	248,825	33,284	34,836	1,551
Indianapolis (Christ Church Cathedral)	3,589,912	3,439,076	3,297,515	10,326,503	3,442,168	490,513	481,904	(8,610)
Indianapolis (Nativity)	163,723	159,697	190,247	513,667	171,222	23,234	23,971	737
Indianapolis (St. Alban's)	155,844	165,577	148,752	470,173	156,724	22,292	21,941	(350)
Indianapolis (St. Matthew's)	153,503	191,085	228,222	572,810	190,937	24,245	26,731	2,486
Indianapolis (St. Paul's)	2,023,839	2,292,710	2,461,327	6,777,876	2,259,292	312,898	316,301	3,402
Indianapolis (St. Philip's)	77,334	76,167	85,603	239,104	79,701	11,069	11,158	89
Indianapolis (St. Timothy's)	130,681	140,622	146,974	418,277	139,426	18,321	19,520	1,199
Indianapolis (Trinity)	1,608,824	1,605,090	1,697,623	4,911,537	1,637,179	236,596	229,205	(7,391)
Jeffersonville (St. Paul's)	68,976	68,131	55,840	192,947	64,316	9,883	9,004	(878)
Lafayette (St. John's)	489,994	457,507	456,891	1,404,392	468,131	64,914	65,538	624
Lawrenceburg (Trinity)	97,124	84,136	98,315	279,575	93,192	13,188	13,047	(142)
Lebanon (St. Peter's)	44,288	78,521	51,032	173,841	57,947	7,722	8,113	391
Madison (Christ Church)	179,924	190,059	172,376	542,359	180,786	25,468	25,310	(158)
Martinsville (St. Mary's)	6,842	6,524	9,386	22,752	7,584	955	1,062	107
Mt. Vernon (St. John's)	240,238	236,500	268,189	744,927	248,309	33,205	34,763	1,558
Muncie (Grace)	166,447	147,734	171,710	485,891	161,964	24,239	22,675	(1,564)
New Albany (St. Paul's)	223,914	229,140	219,423	672,477	224,159	31,519	31,382	(137)
New Castle (St. James)	38,789	35,538	39,154	113,481	37,827	5,432	5,296	(136)
New Harmony (St. Stephen')	97,035	111,603	86,936	295,574	98,525	15,480	13,794	(1,687)
Noblesville (St. Michael's)	176,879	167,853	142,661	487,393	162,464	22,913	22,745	(168)
Plainfield (St. Mark's)	140,647	110,161	127,411	378,219	126,073	16,824	17,650	826
Richmond (St. Paul's)	74,906	73,156	75,443	223,505	74,502	11,076	10,430	(646)
Rockport (Peace)	41,584	46,415	37,758	125,757	41,919	6,047	5,869	(179)
Shelbyville (St. Luke's)	39,554	40,421	38,951	118,926	39,642	5,675	5,550	(125)
Speedway (St. John's)*	64,140	46,646	14,595	125,381	14,595	1,000	2,043	1,043
Terre Haute (St. Stephen's)	235,871	236,517	230,171	702,559	234,186	31,978	32,786	808
Vincennes (St. James)	106,315	90,642	73,667	270,624	90,208	11,501	12,629	1,128
Washington (St. John's)	25,413	23,514	35,409	84,336	28,112	3,452	3,936	484
West Lafayette (Good Shepherd)	77,395	83,708	100,498	261,601	87,200	11,233	12,208	975
West Terre Haute (St. George's)	19,230	17,942	15,061	52,233	17,411	2,831	2,438	(393)
Zionsville (St. Francis)	411,214	448,699	357,550	1,217,463	405,821	57,850	56,815	(1,035)
Totals	14,310,550	14,574,428	14,805,949	43,601,146	14,533,715	2,027,588	2,040,531	12,943

* Speedway calculation based on 2019 income only, due to radically changed structure of the congregation.