



**2020 Budget - Revision to Budget Approved by Convention**

	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Revision
<b>1 INCOME</b>								
<i>2 Congregational Support</i>								
3 Apportionments	\$ 1,910,000	\$ 1,884,295	\$ 1,923,212	\$ 1,958,111	\$ 2,049,060	\$ 2,041,883	\$ 2,027,588	\$ 2,027,588
4 Brownsburg Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ 9,015	\$ 22,129	\$ 24,342	\$ 24,342
5 St. Timothy's Reimbursement	\$ 70,214	\$ 70,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Other Shared Ministry Reimbursement	\$ 72,006	\$ 77,423	\$ 47,560	\$ -	\$ -	\$ -	\$ -	\$ -
<b>7 Total Congregational Support</b>	<b>\$ 2,052,220</b>	<b>\$ 2,031,932</b>	<b>\$ 1,970,772</b>	<b>\$ 1,958,111</b>	<b>\$ 2,058,075</b>	<b>\$ 2,064,012</b>	<b>\$ 2,051,930</b>	<b>\$ 2,051,930</b>
<i>8 Investment Income - Unrestricted</i>								
9 Foundation Fund	\$ 29,944	\$ 28,416	\$ 32,137	\$ 36,432	\$ 33,618	\$ 34,473	\$ 31,000	\$ 31,000
10 Interest	\$ 597	\$ 569	\$ 647	\$ 614	\$ -	\$ 1,590	\$ 600	\$ 600
11 Endowment Draw	\$ 1,569,613	\$ 1,600,000	\$ 1,620,000	\$ 1,562,468	\$ 1,601,247	\$ 1,600,286	\$ 1,522,913	\$ 1,522,913
12 Interest on Warrant Capital	\$ 11,172	\$ 11,172	\$ 11,172	\$ 11,172	\$ 11,172	\$ 11,172	\$ 11,172	\$ 11,172
13 Haiti Income	\$ 2,867	\$ 2,343	\$ 2,808	\$ 1,699	\$ 2,000	\$ -	\$ -	\$ -
14 Prior Year Unused Draw	\$ -	\$ -	\$ -	\$ 100,000	\$ 50,000	\$ 51,760	\$ 64,743	\$ 64,743
<b>15 Total Investment Income - Unrestricted</b>	<b>\$ 1,614,193</b>	<b>\$ 1,642,500</b>	<b>\$ 1,666,764</b>	<b>\$ 1,712,385</b>	<b>\$ 1,698,037</b>	<b>\$ 1,699,281</b>	<b>\$ 1,630,428</b>	<b>\$ 1,630,428</b>
<i>16 Investment Income - Restricted</i>								
17 Grisbaum Seminars	\$ 9,845	\$ 9,384	\$ 10,682	\$ 10,128	\$ 10,000	\$ 12,055	\$ 10,000	\$ 10,000
18 Emily Upfold Fund (Women's Min.)	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	\$ 2,900	\$ 2,900
19 Waycross Endowment	\$ 12,130	\$ 11,563	\$ 13,162	\$ 12,480	\$ 13,000	\$ 12,475	\$ 13,000	\$ 13,000
20 Land Bank/Church Start Funding	\$ -	\$ -	\$ 78,784	\$ 80,000	\$ 13,131	\$ -	\$ -	\$ -
21 Joanne Hall Mitchell (Clergy Med.)	\$ 9,422	\$ 8,964	\$ 9,554	\$ 9,099	\$ 9,500	\$ 10,159	\$ 9,500	\$ 9,500
22 Jennie Moore (Service/Outreach)	\$ -	\$ -	\$ -	\$ 9,500	\$ 9,689	\$ -	\$ -	\$ -
23 Congregational Development Fund	\$ -	\$ -	\$ -	\$ -	\$ 14,137	\$ -	\$ -	\$ -
24 Pathways Earnings (Lilly Initiative)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
25 Special Funds/Interfaith	\$ 10,000	\$ -	\$ -	\$ 11,000	\$ 322	\$ 600	\$ 13,000	\$ 13,000
<b>26 Total Investment Income - Restricted</b>	<b>\$ 44,897</b>	<b>\$ 33,411</b>	<b>\$ 115,682</b>	<b>\$ 132,207</b>	<b>\$ 69,779</b>	<b>\$ 35,289</b>	<b>\$ 123,400</b>	<b>\$ 123,400</b>
<i>27 Fundraising</i>								
28 Annual Fund/Bishop's Appeal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,180	\$ 30,000	\$ 30,000
29 Other Fundraising/Donations	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -
<b>30 Total Fundraising</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60</b>	<b>\$ 27,180</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<i>31 Other Income</i>								
32 Chase Class Action Proceeds	\$ -	\$ 17,662	\$ -	\$ 3,722	\$ -	\$ -	\$ -	\$ -
33 Risk Management Fees	\$ -	\$ 8,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 Dayspring Loan Income	\$ -	\$ -	\$ 43,235	\$ -	\$ -	\$ -	\$ -	\$ -
35 Other Income	\$ 124	\$ 146	\$ 90	\$ -	\$ -	\$ 716	\$ 100	\$ 100
<b>36 Total Other Income</b>	<b>\$ 124</b>	<b>\$ 25,956</b>	<b>\$ 43,325</b>	<b>\$ 3,722</b>	<b>\$ -</b>	<b>\$ 716</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>37 TOTAL BUDGET INCOME</b>	<b>\$ 3,711,434</b>	<b>\$ 3,733,799</b>	<b>\$ 3,796,543</b>	<b>\$ 3,806,425</b>	<b>\$ 3,825,951</b>	<b>\$ 3,826,478</b>	<b>\$ 3,835,858</b>	<b>\$ 3,835,858</b>
<i>38 Non Budget Income</i>								
39 Pathways MEF	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
40 Search & Election of 11th Bishop	\$ -	\$ 85,000	\$ 85,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -
<b>41 Total Non-Budget Income</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>\$ 135,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>42 GRAND TOTAL INCOME</b>	<b>\$ 3,711,434</b>	<b>\$ 3,818,799</b>	<b>\$ 3,881,543</b>	<b>\$ 3,941,425</b>	<b>\$ 3,825,951</b>	<b>\$ 3,826,478</b>	<b>\$ 3,835,858</b>	<b>\$ 3,835,858</b>



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	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Revision	
<b>43 EXPENSES</b>									<b>43</b>
<i>44 Canonically Required</i>									<i>44</i>
45 Contribution to The Episcopal Church	\$ 558,489	\$ 551,739	\$ 517,295	\$ 473,082	\$ 429,061	\$ 434,508	\$ 432,885	\$ 432,885	45
46 Contribution to Province V	\$ 4,500	\$ 6,059	\$ 5,748	\$ 5,735	\$ 5,721	\$ 5,708	\$ 5,757	\$ 5,757	46
<b>47 Total Canonically Required</b>	<b>\$ 562,989</b>	<b>\$ 557,798</b>	<b>\$ 523,043</b>	<b>\$ 478,817</b>	<b>\$ 434,782</b>	<b>\$ 440,216</b>	<b>\$ 438,642</b>	<b>\$ 438,642</b>	<b>47</b>
<i>48 Serve as Beacons of Jesus Christ</i>									<i>48</i>
49 Communications & Technology	\$ 44,895	\$ 54,903	\$ 54,253	\$ 78,185	\$ 94,531	\$ 45,163	\$ 74,753	\$ 74,753	49
50 Archives/History (Telling our story)	\$ 3,101	\$ 2,869	\$ 3,510	\$ 3,640	\$ 6,013	\$ 4,813	\$ 5,000	\$ 5,000	50
51 Ordination Costs	\$ 4,332	\$ 1,080	\$ 1,014	\$ 292	\$ 1,034	\$ 635	\$ 1,145	\$ 1,145	51
52 Daily Office	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	52
53 Westside Spanish Speaking Exploration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,720	\$ -	53
<b>54 Total Beacons of Jesus Christ</b>	<b>\$ 52,328</b>	<b>\$ 58,852</b>	<b>\$ 59,777</b>	<b>\$ 83,117</b>	<b>\$ 101,578</b>	<b>\$ 50,611</b>	<b>\$ 86,618</b>	<b>\$ 80,898</b>	<b>54</b>
<i>55 Offer a Generous Invitation &amp; Welcome</i>									<i>55</i>
<i>56 Diocesan Office</i>									<i>56</i>
57 Rent	\$ 58,686	\$ 59,814	\$ 61,010	\$ 62,259	\$ 63,840	\$ 65,627	\$ 66,940	\$ 66,940	57
58 Office Operations	\$ 43,836	\$ 37,098	\$ 39,999	\$ 45,054	\$ 43,228	\$ 45,946	\$ 39,002	\$ 39,002	58
59 Equipment Reserve Accrual	\$ 1,672	\$ 2,500	\$ 500	\$ 500	\$ 2,317	\$ 3,972	\$ 3,972	\$ 3,972	59
<b>60 Total Diocesan Office</b>	<b>\$ 104,194</b>	<b>\$ 99,412</b>	<b>\$ 101,509</b>	<b>\$ 107,813</b>	<b>\$ 109,385</b>	<b>\$ 115,545</b>	<b>\$ 109,914</b>	<b>\$ 109,914</b>	<b>60</b>
61 Waycross	\$ 150,000	\$ 155,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	61
62 Bishop's Hospitality	\$ 10,297	\$ 11,260	\$ 13,358	\$ 12,936	\$ 12,087	\$ 8,416	\$ 10,216	\$ 10,216	62
<b>63 Total Generous Invitation &amp; Welcome</b>	<b>\$ 264,491</b>	<b>\$ 265,672</b>	<b>\$ 274,867</b>	<b>\$ 280,749</b>	<b>\$ 281,472</b>	<b>\$ 283,961</b>	<b>\$ 280,130</b>	<b>\$ 280,130</b>	<b>63</b>
<i>64 Stand with Vulnerable &amp; Marginalized</i>									<i>64</i>
65 Cooperating Ministries	\$ 35,000	\$ 35,000	\$ 35,000	\$ 32,500	\$ 32,500	\$ 8,000	\$ 8,000	\$ 8,000	65
66 Episcopal Fund for Human Need	\$ 15,000	\$ 25,000	\$ 25,000	\$ 27,500	\$ 25,000	\$ 10,000	\$ 10,000	\$ -	66
67 Prison Ministry	\$ 918	\$ 298	\$ 95	\$ 183	\$ -	\$ 500	\$ 200	\$ 200	67
68 Global Missions	\$ 26,500	\$ 28,500	\$ 28,500	\$ 16,201	\$ 21,305	\$ 28,500	\$ 38,500	\$ 28,500	68
69 Council on Diaconate	\$ 1,157	\$ -	\$ 124	\$ -	\$ -	\$ 2,591	\$ 1,000	\$ 1,000	69
70 Anti-Racism	\$ 4,800	\$ 2,850	\$ 5,046	\$ 114	\$ -	\$ 4,590	\$ 5,000	\$ 5,000	70
<b>71 Total Vulnerable &amp; Marginalized</b>	<b>\$ 83,375</b>	<b>\$ 91,648</b>	<b>\$ 93,765</b>	<b>\$ 76,498</b>	<b>\$ 78,805</b>	<b>\$ 54,181</b>	<b>\$ 62,700</b>	<b>\$ 42,700</b>	<b>71</b>



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72	<i>Connect within and outside the Church</i>								72
73	Travel/Mileage								73
74	\$ 67,266	\$ 62,193	\$ 63,145	\$ 87,844	\$ 59,295	\$ 66,699	\$ 63,145	\$ 63,145	74
75	\$ 4,340	\$ 6,416	\$ 4,421	\$ 8,431	\$ 7,481	\$ 3,593	\$ 4,421	\$ 4,421	75
76	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ 750	76
77	\$ 12,000	\$ 15,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	77
78	\$ 84,606	\$ 84,609	\$ 81,566	\$ 110,275	\$ 80,776	\$ 85,042	\$ 82,316	\$ 82,316	78
79	Program								79
80	\$ 20,697	\$ 22,187	\$ 19,506	\$ 33,236	\$ 21,105	\$ 57,633	\$ 19,506	\$ 19,506	80
81	\$ 8,500	\$ 9,000	\$ 9,000	\$ 7,000	\$ 7,000	\$ 5,000	\$ 6,500	\$ 6,500	81
82	\$ 472	\$ (347)	\$ -	\$ -	\$ 47	\$ -	\$ -	\$ -	82
83	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	83
84	\$ 30,109	\$ 30,840	\$ 28,506	\$ 40,236	\$ 28,152	\$ 62,633	\$ 26,006	\$ 26,006	84
85	\$ 114,715	\$ 115,449	\$ 110,072	\$ 150,511	\$ 108,928	\$ 147,675	\$ 108,322	\$ 108,322	85
86	<i>Develop Clergy and Lay People to Lead</i>								86
87	Program								87
88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,336	\$ 71,180	\$ 71,180	88
89	\$ 31,500	\$ 28,542	\$ 18,170	\$ 23,682	\$ 17,571	\$ 15,000	\$ 28,000	\$ 28,000	89
90	\$ 35,261	\$ 34,905	\$ 39,195	\$ 37,428	\$ 34,028	\$ 25,791	\$ 38,508	\$ 28,508	90
91	\$ 2,300	\$ 3,280	\$ 78	\$ 2,649	\$ 2,083	\$ 1,000	\$ 2,710	\$ 2,710	91
92	\$ 68,804	\$ 59,559	\$ 65,076	\$ 46,687	\$ 56,768	\$ 58,470	\$ 43,000	\$ 43,000	92
93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 6,000	\$ 6,000	93
94	\$ 1,273	\$ 1,767	\$ 408	\$ 1,517	\$ 3,420	\$ -	\$ -	\$ -	94
95	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 5,000	\$ -	\$ -	\$ -	95
96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,991	\$ 50,000	\$ 150,000	96
97	\$ -	\$ 500	\$ 14,851	\$ 19,865	\$ 6,740	\$ 36,351	\$ 13,500	\$ 13,500	97
98	\$ 2,000	\$ 83	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	98
99	Congregational Grants								99
100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	100
101	\$ 148,138	\$ 135,636	\$ 144,813	\$ 138,828	\$ 125,610	\$ 189,939	\$ 292,898	\$ 382,898	101



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	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Revision	
102 Campus Ministry									102
103 Program Funds	\$ 116,158	\$ 109,015	\$ 110,565	\$ 109,978	\$ 102,727	\$ 95,030	\$ 80,000	\$ 80,000	103
104 Purdue Mortgage	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	104
105 IU Mortgage	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 18,800	\$ 22,400	\$ 24,900	\$ 24,900	105
106 Ball State - Partnership with ELCA	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	106
107 Purdue Chaplain Salary/Pension	\$ 96,158	\$ 99,266	\$ 101,954	\$ 105,013	\$ 108,163	\$ 90,250	\$ 74,421	\$ 74,421	107
108 IU Chaplain Salary/Pension	\$ 92,360	\$ 95,025	\$ 97,509	\$ 100,434	\$ 103,447	\$ 106,034	\$ 54,342	\$ 54,342	108
109 Interim Chaplain Salary/Pension							\$ 37,210	\$ 14,930	109
110 Butler/IUPUI Chaplain Salary/Pension	\$ 68,426	\$ 70,405	\$ 72,246	\$ 74,413	\$ 76,305	\$ 78,562	\$ 80,526	\$ 80,526	110
111 Total Campus Ministry	\$ 406,902	\$ 407,511	\$ 416,074	\$ 423,638	\$ 424,442	\$ 407,276	\$ 366,399	\$ 344,119	111
112 Total Develop Clergy & Lay People to Lead	\$ 555,040	\$ 543,147	\$ 560,887	\$ 562,466	\$ 550,052	\$ 597,215	\$ 659,297	\$ 727,017	112
113 Bishop & Bishop's Staff									113
114 Bishop of Indianapolis									114
115 Bishop of Indianapolis - Salary/Pension/SECA	\$ 157,391	\$ 161,850	\$ 166,053	\$ 208,210	\$ 181,788	\$ 193,714	\$ 198,556	\$ 198,556	115
116 Mutual Ministry Review Accrual	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	116
117 12th Bishop Accrual	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	117
118 Sabbatical Accrual							\$ 6,000	\$ 6,000	118
119 Total Bishop of Indianapolis	\$ 157,391	\$ 161,850	\$ 166,053	\$ 208,210	\$ 194,288	\$ 206,214	\$ 217,056	\$ 217,056	119
120 Bishop's Staff									120
121 Bishop's Staff/Pension/FICA (6.75 FTE 2019 + PT Consultant)	\$ 595,710	\$ 580,988	\$ 594,030	\$ 632,278	\$ 608,847	\$ 657,297	\$ 648,943	\$ 638,943	121
122 Lay Staff Life/Disability Insurance	\$ 3,397	\$ 3,076	\$ 3,138	\$ 3,181	\$ 3,622	\$ 3,441	\$ 4,600	\$ 4,600	122
123 Medical Insurance	\$ 140,236	\$ 122,804	\$ 135,000	\$ 140,000	\$ 81,550	\$ -	\$ 103,300	\$ 96,300	123
124 Total Bishop's Staff	\$ 739,343	\$ 706,868	\$ 732,168	\$ 775,459	\$ 694,019	\$ 660,738	\$ 756,843	\$ 739,843	124
125 Total Bishop & Bishop's Staff	\$ 896,734	\$ 868,718	\$ 898,221	\$ 983,669	\$ 888,307	\$ 866,952	\$ 973,899	\$ 956,899	125
126 Insurance, Finance, & Legal									126
127 Medical Insurance ex. Diocesan Staff									127
128 Eligible Lay Retirees	-	-	-	-	38,460	-	41,039	41,039	128
129 All Other Eligible Clergy	\$ 476,728	\$ 505,000	\$ 521,012	\$ 559,912	\$ 598,086	\$ 699,517	\$ 575,000	\$ 565,000	129
130 Total Medical Insurance	\$ 476,728	\$ 505,000	\$ 521,012	\$ 559,912	\$ 636,546	\$ 699,517	\$ 616,039	\$ 606,039	130
131 Property & Liability Insurance	\$ 18,196	\$ 17,391	\$ 19,079	\$ 17,234	\$ 13,261	\$ 16,303	\$ 23,390	\$ 23,390	131
132 Bank Fees	\$ 2,166	\$ 3,085	\$ 3,177	\$ 620	\$ 100	\$ 1,000	\$ 800	\$ 800	132
133 Special Fund Accounting	\$ 6,000	\$ 6,775	\$ 6,575	\$ 6,050	\$ 7,700	\$ 5,375	\$ 2,400	\$ 2,400	133
134 Diocesan Audit	\$ 19,750	\$ 20,000	\$ 20,000	\$ 22,050	\$ 20,600	\$ 21,250	\$ 22,000	\$ 22,000	134
135 Contingencies	\$ 490	\$ 536	\$ 91	\$ 337	\$ -	\$ -	\$ 721	\$ 721	135
136 Legal Fees	\$ -	\$ -	\$ 6,041	\$ 8,453	\$ 17,575	\$ 20,855	\$ 8,000	\$ 8,000	136
137 Total Insurance & Legal	\$ 523,330	\$ 552,787	\$ 575,975	\$ 614,656	\$ 695,782	\$ 764,300	\$ 673,350	\$ 663,350	137



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138 <i>Congregational Financial Support</i>									138
139 Cash Aid to Congregations	\$ 434,566	\$ 463,508	\$ 506,613	\$ 495,395	\$ 503,629	\$ 427,883	\$ 385,000	\$ 385,000	139
140 Congregational Audits	\$ 5,750	\$ 7,432	\$ 4,260	\$ 6,494	\$ 442	\$ 4,263	\$ 4,260	\$ 4,260	140
141 Salaries/Pensions on Congregations' Behalf									141
142 New Castle	\$ 70,117	\$ 72,184	\$ 57,726	\$ 36,222	\$ 35,765	\$ 28,549	\$ 27,500	\$ 12,500	142
143 Shelbyville	\$ 71,470	\$ 71,968	\$ 43,473	\$ -	\$ 7,488	\$ 7,401	\$ 10,000	\$ 10,000	143
144 Brownsburg (partially offset by line 4)	\$ -	\$ -	\$ 75,866	\$ 79,802	\$ 86,716	\$ 88,515	\$ 90,728	\$ 90,728	144
145 St. Timothy's (offset by line 5)	\$ 70,214	\$ 70,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	145
146 Elwood/Connersville	\$ 8,838	\$ 4,638	\$ 4,035	\$ -	\$ -	\$ -	\$ -	\$ -	146
147 Subsidized Curacies (2) - 6 months	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,210	\$ 37,210	147
148 Salaries/Pensions Total	\$ 220,639	\$ 218,974	\$ 181,100	\$ 116,024	\$ 129,969	\$ 124,465	\$ 165,438	\$ 150,438	148
149 <i>Total Congregational Financial Support</i>	\$ 660,955	\$ 689,914	\$ 691,973	\$ 617,913	\$ 634,040	\$ 556,611	\$ 554,698	\$ 539,698	149
150 <b>TOTAL BUDGET EXPENSE</b>	\$ 3,713,957	\$ 3,743,985	\$ 3,788,580	\$ 3,848,396	\$ 3,773,746	\$ 3,761,722	\$ 3,837,655	\$ 3,837,655	150
151 <b>BUDGET NET INCOME (LOSS)</b>	\$ (2,523)	\$ (10,186)	\$ 7,963	\$ (41,971)	\$ 52,205	\$ 64,756	\$ (1,797)	\$ (1,797)	151
152 <i>Non Budget Expense</i>									152
153 Pathways MEF	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	153
154 Search & Election of 11th Bishop	\$ -	\$ 85,000	\$ 85,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	154
155 <i>Total Non-Budget Expense</i>	\$ -	\$ 85,000	\$ 85,000	\$ 135,000	\$ -	\$ -	\$ -	\$ -	155
156 <b>TOTAL EXPENSE</b>	\$ 3,713,957	\$ 3,828,985	\$ 3,873,580	\$ 3,983,396	\$ 3,773,746	\$ 3,761,722	\$ 3,837,655	\$ 3,837,655	156
157 <b>TOTAL NET INCOME (LOSS)</b>	\$ (2,523)	\$ (10,186)	\$ 7,963	\$ (41,971)	\$ 52,205	\$ 64,756	\$ (1,797)	\$ (1,797)	157