

DRAFT APPORTIONMENT CALCULATION FOR 2020

	2016 NOI	2017 NOI	2018 NOI	Total 3 Year NOI	Average 3 Year NOI	2019 Annual Apportionment 14.00	2020 Annual Apportionment 14%	Net Increase (Decrease) 2019-2020
Anderson	138,749	116,377	122,783	377,909	125,970	17,771	17,636	(135)
Beanblossom	110,021	107,924	111,550	329,495	109,832	14,777	15,376	600
Bedford	42,529	52,282	52,776	147,587	49,196	6,549	6,887	338
Bloomington	707,350	762,226	729,940	2,199,516	733,172	98,984	102,644	3,660
IU-Canterbury Fellowshi	21,151	24,175	25,623	70,949	23,650	3,113	3,311	198
Brownsburg	33,654	89,781	109,282	199,063	66,354	12,569	15,299	2,730
Cannelton	3,899	4,496	3,684	12,079	4,026	718	564	(155)
Carmel	630,120	643,713	669,222	1,943,055	647,685	89,902	90,676	774
Columbus	174,803	176,879	181,650	533,332	177,777	24,378	24,889	511
Crawfordsville	161,437	171,915	170,887	504,239	168,080	23,089	23,531	443
Danville	99,041	110,905	111,410	321,356	107,119	14,193	14,997	803
Elwood	5,458	6,073	4,525	16,056	5,352	896	749	(147)
Evansville	359,396	374,571	388,146	1,122,113	374,038	51,951	52,365	415
Fishers	215,571	202,082	274,415	692,068	230,689	29,664	32,296	2,632
Franklin	88,598	97,837	102,573	289,008	96,336	13,859	13,487	(372)
Greencastle	160,904	162,222	234,927	558,053	186,018	23,714	26,043	2,328
All Saints-Indy	228,735	236,713	247,781	713,229	237,743	32,786	33,284	498
CCC-Indy	3,482,012	3,589,912	3,439,076	10,511,000	3,503,667	499,331	490,513	(8,817)
Nativity-Indy	174,456	163,723	159,697	497,876	165,959	23,878	23,234	(644)
St. Alban's-Indy	156,257	155,844	165,577	477,678	159,226	21,010	22,292	1,282
St. Matthew's-Indy	174,959	153,503	191,085	519,547	173,182	23,241	24,245	1,004
St. Paul's-Indy	2,388,417	2,023,839	2,292,710	6,704,966	2,234,989	310,658	312,898	2,240
St. Philips-Indy	83,700	77,334	76,167	237,201	79,067	11,298	11,069	(228)
St. Timothy's-Indy	121,280	130,681	140,622	392,583	130,861	15,326	18,321	2,995
Trinity-Indy	1,855,993	1,608,824	1,605,090	5,069,907	1,689,969	266,748	236,596	(30,153)
Jeffersonville	74,663	68,976	68,131	211,770	70,590	9,738	9,883	144
Lafayette	443,520	489,994	457,507	1,391,021	463,674	65,671	64,914	(757)
Lawrenceburg	101,348	97,124	84,136	282,608	94,203	13,590	13,188	(402)
Lebanon	42,660	44,288	78,521	165,469	55,156	6,018	7,722	1,704
Madison	175,750	179,924	190,059	545,733	181,911	24,575	25,468	892
Martinsville	7,096	6,842	6,524	20,462	6,821	1,087	955	(132)
Mt. Vernon	234,807	240,238	236,500	711,545	237,182	32,444	33,205	761
Muncie	205,223	166,447	147,734	519,404	173,135	28,087	24,239	(3,848)
New Albany	222,347	223,914	229,140	675,401	225,134	30,573	31,519	946
New Castle	42,063	38,789	35,538	116,390	38,797	5,939	5,432	(508)
New Harmony	123,082	97,035	111,603	331,720	110,573	16,574	15,480	(1,094)
Noblesville	146,258	176,879	167,853	490,990	163,663	21,173	22,913	1,740
Plainfield	109,703	140,647	110,161	360,511	120,170	17,840	16,824	(1,016)
Richmond	89,279	74,906	73,156	237,341	79,114	12,013	11,076	(937)
Rockport	41,588	41,584	46,415	129,587	43,196	5,558	6,047	489
Shelbyville	41,626	39,554	40,421	121,601	40,534	5,825	5,675	(150)
Speedway	91,868	64,140	46,646	202,654	67,551	1,000	1,000	(734)
Terre Haute	212,847	235,871	236,517	685,235	228,412	30,330	31,978	1,648
Vincennes	49,500	106,315	90,642	246,457	82,152	9,887	11,501	1,614
Washington	25,046	25,413	23,514	73,973	24,658	3,923	3,452	(471)
West Lafayette	79,606	77,395	83,708	240,709	80,236	11,390	11,233	(157)
West Terre Haute	23,489	19,230	17,942	60,661	20,220	4,586	2,831	(1,755)
Zionsville	379,727	411,214	448,699	1,239,640	413,213	53,659	57,850	4,191
Totals	14,581,586	14,310,550	14,642,265	43,500,747	14,500,249	2,041,884	2,027,588	-15,030

* Due to unique circumstances at Speedway, this amount may be adjusted with consultation between the congregation and diocesan staff.