

APPORTIONMENT CALCULATION FOR 2019 - Final

Approved Diocesan Convention 2018

| | | | | Total 3 Year NOI | Average 3 Year NOI | 2018 Annual Apportion ment 14.00 | 2019 Annual Apportionm ent 14% | Net Inc or Dec 2018- 2019 |
|------------------------|------------|------------|------------|---------------------|-----------------------|--|--------------------------------------|---------------------------------|
| | 2015 NOI | 2016 NOI | 2017 NOI | | | | | |
| Anderson | 125,682 | 138,749 | 116,377 | 380,808 | 126,936 | 18,031 | 17,771 | -260 |
| Beanblossom | 98,701 | 110,021 | 107,924 | 316,646 | 105,549 | 14,777 | 14,777 | 0 |
| Bedford | 45,526 | 42,529 | 52,282 | 140,337 | 46,779 | 6,288 | 6,549 | 261 |
| Bloomington | 651,518 | 707,350 | 762,226 | 2,121,094 | 707,031 | 94,482 | 98,984 | 4,502 |
| IU-Canterbury Fellowsl | 21,377 | 21,151 | 24,175 | 66,703 | 22,234 | 3,338 | 3,113 | -225 |
| Brownsburg | 0 | 33,654 | 89,781 | 123,435 | 41,145 | 11,324 | 12,569 | 1,245 |
| Cannelton | 6,997 | 3,899 | 4,496 | 15,392 | 5,131 | 686 | 718 | 32 |
| Carmel | 652,640 | 630,120 | 643,713 | 1,926,473 | 642,158 | 87,309 | 89,902 | 2,593 |
| Columbus | 170,693 | 174,803 | 176,879 | 522,375 | 174,125 | 24,430 | 24,378 | -52 |
| Crawfordsville | 161,404 | 161,437 | 171,915 | 494,756 | 164,919 | 22,626 | 23,089 | 463 |
| Danville | 94,200 | 99,041 | 110,905 | 304,146 | 101,382 | 13,430 | 14,193 | 763 |
| Elwood | 7,673 | 5,458 | 6,073 | 19,204 | 6,401 | 1,058 | 896 | -162 |
| Evansville | 379,261 | 359,396 | 374,571 | 1,113,228 | 371,076 | 51,960 | 51,951 | -9 |
| Fishers | 218,006 | 215,571 | 202,082 | 635,659 | 211,886 | 31,221 | 29,664 | -1,557 |
| Franklin | 110,540 | 88,598 | 97,837 | 296,975 | 98,992 | 15,034 | 13,859 | -1,175 |
| Greencastle | 185,039 | 160,904 | 162,222 | 508,165 | 169,388 | 23,181 | 23,714 | 533 |
| All Saints-Indy | 237,106 | 228,735 | 236,713 | 702,554 | 234,185 | 30,899 | 32,786 | 1,887 |
| CCC-Indy | 3,628,018 | 3,482,012 | 3,589,912 | 10,699,942 | 3,566,647 | 491,779 | 499,331 | 7,552 |
| Nativity-Indy | 173,492 | 174,456 | 163,723 | 511,671 | 170,557 | 27,197 | 23,878 | -3,319 |
| St. Alban's-Indy | 138,106 | 156,257 | 155,844 | 450,207 | 150,069 | 21,300 | 21,010 | -290 |
| St. Matthew's-Indy | 169,566 | 174,959 | 153,503 | 498,028 | 166,009 | 25,110 | 23,241 | -1,869 |
| St. Paul's-Indy | 2,244,709 | 2,388,417 | 2,023,839 | 6,656,965 | 2,218,988 | 322,537 | 310,658 | -11,879 |
| St. Philips-Indy | 81,057 | 83,700 | 77,334 | 242,091 | 80,697 | 11,040 | 11,298 | 258 |
| St.Timothy's-Indy | 76,448 | 121,280 | 130,681 | 328,409 | 109,470 | 12,971 | 15,326 | 2,355 |
| Trinity-Indy | 2,251,219 | 1,855,993 | 1,608,824 | 5,716,036 | 1,905,345 | 271,666 | 266,748 | -4,918 |
| Jeffersonville | 65,042 | 74,663 | 68,976 | 208,681 | 69,560 | 10,309 | 9,738 | -571 |
| Lafayette | 473,719 | 443,520 | 489,994 | 1,407,233 | 469,078 | 61,669 | 65,671 | 4,002 |
| Lawrenceburg | 92,749 | 101,348 | 97,124 | 291,221 | 97,074 | 13,675 | 13,590 | -85 |
| Lebanon | 42,016 | 42,660 | 44,288 | 128,964 | 42,988 | 5,825 | 6,018 | 193 |
| Madison | 170,943 | 175,750 | 179,924 | 526,617 | 175,539 | 23,162 | 24,575 | 1,413 |
| Martinsville | 9,346 | 7,096 | 6,842 | 23,284 | 7,761 | 1,141 | 1,087 | -54 |
| Mt. Vernon | 220,189 | 234,807 | 240,238 | 695,234 | 231,745 | 32,766 | 32,444 | -322 |
| Muncie | 230,202 | 205,223 | 166,447 | 601,872 | 200,624 | 31,961 | 28,087 | -3,874 |
| New Albany | 208,875 | 222,347 | 223,914 | 655,136 | 218,379 | 29,256 | 30,573 | 1,317 |
| New Castle | 46,417 | 42,063 | 38,789 | 127,269 | 42,423 | 5,632 | 5,939 | 307 |
| New Harmony | 135,037 | 123,082 | 97,035 | 355,154 | 118,385 | 16,477 | 16,574 | 97 |
| Noblesville | 130,569 | 146,258 | 176,879 | 453,706 | 151,235 | 20,926 | 21,173 | 247 |
| Plainfield | 131,938 | 109,703 | 140,647 | 382,288 | 127,429 | 17,305 | 17,840 | 535 |
| Richmond | 93,238 | 89,279 | 74,906 | 257,423 | 85,808 | 12,573 | 12,013 | -560 |
| Rockport | 35,927 | 41,588 | 41,584 | 119,099 | 39,700 | 5,547 | 5,558 | 11 |
| Shelbyville | 43,642 | 41,626 | 39,554 | 124,822 | 41,607 | 5,869 | 5,825 | -44 |
| Speedway | 87,431 | 91,868 | 64,140 | 243,439 | 81,146 | 12,094 | 11,360* | -734 |
| Terre Haute | 201,205 | 212,847 | 235,871 | 649,923 | 216,641 | 28,760 | 30,330 | 1,570 |
| Vincennes | 56,055 | 49,500 | 106,315 | 211,870 | 70,623 | 8,627 | 9,887 | 1,260 |
| Washington | 33,614 | 25,046 | 25,413 | 84,073 | 28,024 | 3,798 | 3,923 | 125 |
| West Lafayette | 87,066 | 79,606 | 77,395 | 244,067 | 81,356 | 10,947 | 11,390 | 443 |
| West Terre Haute | 55,545 | 23,489 | 19,230 | 98,264 | 32,755 | 5,547 | 4,586 | -961 |
| Zionsville | 358,888 | 379,727 | 411,214 | 1,149,829 | 383,276 | 51,520 | 53,659 | 2,139 |
| Totals | 14,938,631 | 14,581,586 | 14,310,550 | 43,830,767 | 14,610,256 | 2,049,060 | 2,040,884 | 3,184 |

* Due to unique circumstances at Speedway, this amount may be adjusted with consultation between the congregation and diocesan staff.