

APPORTIONMENT CALCULATION FOR 2019 - Draft until approved by Diocesan Convention

10/3/2018

	2015 NOI	2016 NOI	2017 NOI	Total 3 Year NOI	Average 3 Year NOI	2018 Annual Apportion ment 14.00	2019 Annual Apportionm ent 14%	Net Inc or Dec 2018- 2019
Anderson	125,682	138,749	116,377	380,808	126,936	18,031	17,771	-260
Beanblossom	98,701	110,021	107,924	316,646	105,549	14,777	14,777	0
Bedford	45,526	42,529	52,282	140,337	46,779	6,288	6,549	261
Bloomington	651,518	707,350	762,226	2,121,094	707,031	94,482	98,984	4,502
IU-Canterbury	21,377	21,151	24,175	66,703	22,234	3,338	3,113	-225
Brownsburg	0	33,654	89,781	123,435	41,145	11,324	12,569	1,245
Cannelton	6,997	3,899	4,496	15,392	5,131	686	718	32
Carmel	652,640	630,120	643,713	1,926,473	642,158	87,309	89,902	2,593
Columbus	170,693	174,803	176,879	522,375	174,125	24,430	24,378	-52
Crawfordsville	161,404	161,437	171,915	494,756	164,919	22,626	23,089	463
Danville	94,200	99,041	110,905	304,146	101,382	13,430	14,193	763
Elwood	7,673	5,458	6,073	19,204	6,401	1,058	896	-162
Evansville	379,261	359,396	374,571	1,113,228	371,076	51,960	51,951	-9
Fishers	218,006	215,571	202,082	635,659	211,886	31,221	29,664	-1,557
Franklin	110,540	88,598	97,837	296,975	98,992	15,034	13,859	-1,175
Greencastle	185,039	160,904	162,222	508,165	169,388	23,181	23,714	533
All Saints-Indy	237,106	228,735	236,713	702,554	234,185	30,899	32,786	1,887
CCC-Indy	3,628,018	3,482,012	3,589,912	10,699,942	3,566,647	491,779	499,331	7,552
Nativity-Indy	173,492	174,456	163,723	511,671	170,557	27,197	23,878	-3,319
St. Alban's-Indy	138,106	156,257	155,844	450,207	150,069	21,300	21,010	-290
St. Matthew's-	169,566	174,959	153,503	498,028	166,009	25,110	23,241	-1,869
St. Paul's-Indy	2,244,709	2,388,417	2,023,839	6,656,965	2,218,988	322,537	310,658	-11,879
St. Philips-Indy	81,057	83,700	77,334	242,091	80,697	11,040	11,298	258
St. Timothy's-Ir	76,448	121,280	130,681	328,409	109,470	12,971	15,326	2,355

						2018 Annual Apportionment 14.00	2019 Annual Apportionment 14%	Net Inc or Dec 18-19
	2015 NOI	2016 NOI	2017 NOI	Total 3 Year NOI	Average 3 Year NOI			
Trinity-Indy	2,251,219	1,855,993	1,608,824	5,716,036	1,905,345	271,666	266,748	-4,918
Jeffersonville	65,042	74,663	68,976	208,681	69,560	10,309	9,738	-571
Lafayette	473,719	443,520	489,994	1,407,233	469,078	61,669	65,671	4,002
Lawrenceburg	92,749	101,348	97,124	291,221	97,074	13,675	13,590	-85
Lebanon	42,016	42,660	44,288	128,964	42,988	5,825	6,018	193
Madison	170,943	175,750	179,924	526,617	175,539	23,162	24,575	1,413
Martinsville	9,346	7,096	6,842	23,284	7,761	1,141	1,087	-54
Mt. Vernon	220,189	234,807	240,238	695,234	231,745	32,766	32,444	-322
Muncie	230,202	205,223	166,447	601,872	200,624	31,961	28,087	-3,874
New Albany	208,875	222,347	223,914	655,136	218,379	29,256	30,573	1,317
New Castle	46,417	42,063	38,789	127,269	42,423	5,632	5,939	307
New Harmony	135,037	123,082	97,035	355,154	118,385	16,477	16,574	97
Noblesville	130,569	146,258	176,879	453,706	151,235	20,926	21,173	247
Plainfield	131,938	109,703	140,647	382,288	127,429	17,305	17,840	535
Richmond	93,238	89,279	74,906	257,423	85,808	12,573	12,013	-560
Rockport	35,927	41,588	41,584	119,099	39,700	5,547	5,558	11
Shelbyville	43,642	41,626	39,554	124,822	41,607	5,869	5,825	-44
Speedway	87,431	91,868	64,140	243,439	81,146	12,094	11,360	-734
Terre Haute	201,205	212,847	235,871	649,923	216,641	28,760	30,330	1,570
Vincennes	56,055	49,500	106,315	211,870	70,623	8,627	9,887	1,260
Washington	33,614	25,046	25,413	84,073	28,024	3,798	3,923	125
West Lafayette	87,066	79,606	77,395	244,067	81,356	10,947	11,390	443
West Terre Ha	55,545	23,489	19,230	98,264	32,755	5,547	4,586	-961
Zionsville	358,888	379,727	411,214	1,149,829	383,276	51,520	53,659	2,139
Totals	14,938,631	14,581,586	14,310,550	43,830,767	14,610,256	2,049,060	2,052,245	3,185